

CERTIFICATE

To the Clerk of Crawford County, State of Kansas

We, the undersigned officers of

Frontenac Public Recreation

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2012/2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of Participation	2	
General	3	33,000
TOTAL		33,000
Budget Summary	0	

Date Received: 12/5/2012
Dennis M. Gatewood
County Clerk

Dennis M. Gatewood
James Kennedy
Lee Brunner
Commission Members

Permanent
Recreation Commission Address

Frontenac Public Recreation
208 S. Cayuga
Frontenac, KS 66763

Sponsoring
USD/City Address

USD#249
208 S. Cayuga
Frontenac, KS 66763

Provide point of contact:
Dennis M. Gatewood
POC phone number:
620-231-2280

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Frontenac Public Recreation

2012/2013

FUND PAGE

Adopted Budget	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General Fund			
Unencumbered Cash Balance	76,787	80,368	81,206
Receipts:			
USD#249 Appropriations	21,041	14,453	14,000
Crawford County	324	275	275
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	21,365	14,728	14,275
Resources Available	98,152	95,096	95,481
Expenditures:			
Care of Grounds	0	0	4,000
Contract Services	3,886	10,088	14,000
Special Projects	0	2,248	7,500
Pressboxes	3,950	0	0
Exercise Equipment	8,598	0	5,000
Miscellaneous	1,350	1,554	2,500
Does misc. exceeds 10%		Exceeds 10%	
Total Expenditures	17,784	13,890	33,000
Unencumbered Cash Balance	80,368	81,206	62,481

Dollar amount to be raised by 0 mill: \$

The Governing Body of
Frontenac Public Recreation

will meet on 07/25/2012 at 3:30 P.M. at Frontenac City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Frontenac City Hall and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

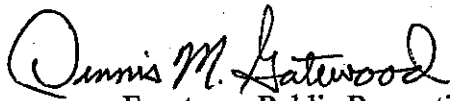
The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	17,784	13,890	33,000
Totals	17,784	13,890	33,000

Lease Purchases:

July 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	0	0



Frontenac Public Recreation

Recreation Commission Secretary

Name of Recreation Commission:Frontenac Public Recreation

Street Address or P O Box:

208 S. Cayuga

City,State,ZIP

Frontenac, KS 66763**Recreation Commission Point of Contact:**Dennis M. Gatewood

Point of Contact Phone Number:

620-231-2280**Enter Mill Rate Limitation:**

Mill Rate

Enter County the budget is being submitted to:Crawford County

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: USD#249

Street Address or P O Box:

208 S. Cayuga

City,State,ZIP

Frontenac, KS 66763**List Other Counties that levy taxes to support the Rec Comm.:**

1st County:

2nd County:

3rd County:

4th County:

5th County:

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY):

2012/2013

Sponsor by City, enter as (YYYY):

2012 2013

2011 2012

2010 2011

If additional fund pages are used:

Enter Fund Name for tab fund2:

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

USD Jul. 1 City Jan. 1

Lease balance for year

2009-3

Lease balance for year

2010-2

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Official Name: Frontenac Public Recreation

Date: 07/25/2012

Must be at least 10 days between date publish
Latest date for notice to be published in your :

Time: 3:30 P.M.

Location: Frontenac City Hall

Available at: Frontenac City Hall

Examples

Date: August 12, 2010

July
J7

Time: 7:00 PM or 7:00 AM

July 15, 2012

Location: Ike Recreation Room 132

7
15

Available at: Ike Recreation Office

2012

January

February

March

April

May

ied and hearing held. June

newspaper: July 15, 2012 July

August

September

October

November

December

4579

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

ss.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1) , consecutive day , the first publication thereof being made as aforesaid on the 1st day of August , 2012 , with subsequent publications being made on the following dates:

2nd _____ 5th _____
3rd _____ 6th _____
4th _____ 7th _____

Stephen Wade
Publisher

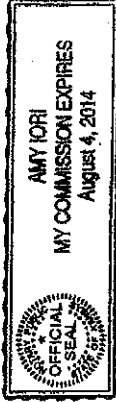
Subscribed and sworn to before me this 2nd day of August 2012

Amy Iori
Notary Public

commission expires: 8/4/2014

Notary's fee: \$ 424.12

Additional copies \$ _____



NOTICE OF HEARING 2012-2013 BUDGET

The governing body of Unified School District 248 will meet on the 13th day of August, 2012 at 7:00 PM at 208 S Cayuga for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2012 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2012-2013 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2010-2011 Actual		2011-2012 Actual		PROPOSED BUDGET 2012-2013		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,760,034	20.000	5,697,292	20.000	5,896,703	416,890	20.000
Supplemental General (LOB)	08	1,696,000	21.820	1,672,000	21.886	1,672,000	540,859	22.188
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	949,488	0.000	217,327	0.000	275,000	0	0.000
Driver Training	18	874		7,102		20,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	433,160		444,646		500,000		
Professional Development	26	31,677		31,888		45,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	921,521		1,059,377		1,250,000		
Vocational Education	34	225,708		195,708		275,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
Federal Funds	07	143,129		132,282		140,129		
Gifts and Grants	35	13,077		17,051		134,047		
At Risk (4Yr Old)	11	35,603		34,102		40,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	649,539		616,958		685,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS
CRAWFORD COUNTY

Stephen Wade, being first duly

That he is publisher of Kansas, and published in and paid circulation on a daily basis, trade, religious or fraternal pub

Said newspaper is a w published continuously and un years prior to the first publicati Pittsburg, Kansas, in said Cou

That the attached no entire issue of said newspaper publication thereof being mac with subsequent publications

2nd _____

3rd _____

4th _____

Subscribed and sworn to b
2012

commission expires: _____

ter's fee: \$ 424.12

ditional copies \$ _____

Fund—Continued	Code 99 Line	2010-2011 Actual		2011-2012 Actual		PROPOSED BUDGET 2012-2013		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	288,075		499,406		584,244		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	10,272		30,633				
Activity Fund	56	39,387		43,888				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	364,074	5.331	277,613	5.575	413,793	1,126,732	5.588
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	68	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	66	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	11,949,098	47.151	10,977,778	47.460	11,790,722	1,093,481	47.756
Less: Transfers	105	2,198,143	xxxxxx	2,065,505	xxxxxx	2,182,000	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	9,350,955	xxxxxx	8,912,273	xxxxxx	9,608,722	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,061,440	xxxxxx	1,098,794	xxxxxx	1,093,481	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000

Bilingual Education	14	0	0	0	0	0	0	0
Virtual Education	15	0	0	0	0	0	0	0
Capital Outlay	16	949,468	0.000	217,327	0.000	275,000	0	0.000
Driver Training	18	374		7,102		20,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	433,160		444,646		500,000		
Professional Development	26	91,677		31,838		45,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	921,521		1,059,377		1,250,000		
Vocational Education	34	225,708		196,708		275,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	143,329		132,282		149,929		
Gifts and Grants	35	13,077		117,051		134,047		
At Risk (4Yr Old)	11	35,603		34,102		40,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	649,339		616,958		685,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

3rd _____

4th _____

Subscribed and sw

2012

commission expires:

ater's fee: \$ _____

ditional copies \$ _____

STATE OF KANSAS

Budget Form USD-A

2012-2013

USD# 249

Fund - Continued	Code 99 Line	2010-2011 Actual		2011-2012 Actual		PROPOSED BUDGET 2012-2013		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2012 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	288,075		499,405		534,244		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	18,272		30,633				
Activity Fund	56	39,387		43,383				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	354,074	5.331	277,643	5.575	413,799	135,732	5.568
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	11,549,096	47.151	10,977,778	47.460	11,790,722	1,093,481	47.756
Less: Transfers	105	2,198,143	xxxxxx	2,065,505	xxxxxx	2,182,000	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	9,350,955	xxxxxx	8,912,273	xxxxxx	9,608,722	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	1,061,440	xxxxxx	1,098,794	xxxxxx	1,093,481	xxxxxxxx	xxxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	21,041	0.198	14,453	0.199	7,650	4,886	0.200
Rec Comm Emp Benefits & Spec Lib	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	21,041	0.198	14,453	0.199	7,650	4,886	0.200
TOTAL TAXES LEVIED	125	1,066,157		1,103,698		1,098,387		
Assessed Valuation - General Fund	128	\$20,703,590		\$21,073,865		\$20,844,518		
Assessed Valuation - All Other Funds	130	\$24,238,239		\$24,616,868		\$24,376,477		
Outstanding Indebtedness, July 1		2010		2011		2012		
General Obligation Bonds	135	5,660,000		5,660,000		5,915,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No Fund Warrant	160	0		0		0		
Lease Purchase Principal	163	1,081,006		842,458		811,680		
TOTAL USD DEBT	165	6,741,006		6,502,458		6,726,680		

* Tax Rates are expressed in Mills

** Sponsoring District Only

Mike Bilner

President

Julie Underwood

Clerk of the Board